

MT. DIABLO UNIFIED SCHOOL DISTRICT
SPECIAL EDUCATION DEPARTMENT

Mary-Ann Tucker, Program Administrator
Special Day Classes and Centers
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MEMORANDUM

June 3, 2011

To: Greg Rolan
From: Mary-Ann Tucker
RE: Pawar Transportation 2011-2012 Projection

We started the 2010-2011 school year with 74 students transported by Pawar. Currently, there are 87 students being transported by Pawar. The projections for 2011-2012 is based on the current student count. The total projected cost for the 2011-2012 school year, including ESY 2011, is as follows:

Mary-Ann	State & County Students	000.5411.46.5100	416,850.00
Ken	NPS Students	701.5411.46.5100	562,926.00
Wayne	MDUSD Students	017.5411.46.5100	<u>71,253.00</u>
TOTAL PROJECTED EXPENDITURES			<u>1,051,029.00</u>

If you have any questions, please call me at x4187.

MT:jcs

Enclosure