

**2016-2017
Single Plan for Student Achievement
Mid-Year Title I Budget Adjustment**

Site: 152 Meadow Homes Elementary

School Site Council Approval Date*: 2/10/2017

	Yea	No	Abstentions
School Site Council Vote – Plan Amendment:	9	0	0
School Site Council Vote – Budget Amendment:	9	0	0

* Attach copy of SSC minutes and email to coleam@mdusd.org no later than March 1, 2017.

Amended 2016-2017 SPSA Title I (3070)

Beginning Title I Budget (3070)	\$ 320,010.44		Revised Title I Budget (3070)	\$ 399,168.44		Total New 3070 Funds	\$ 79,158.00
Goal (list Goal Number)	Action Number (existing or new)	Action			Amount	Remaining Balance	
5	5.8	1.0 FTE Community Liaison was flip flopped (LCFF/Title I A) with 0.5 FTE Program Specialist on SSC 4-2017			\$ 8,090.00	\$ 71,068.00	
3	3.3	Technology - SSC 2-2017			\$ 10,556.00	\$ 60,512.00	
4	4.6	Psych Intern - SSC 2-2017			\$ 3,000.00	\$ 57,512.00	
5	5.4	Platicas - SSC 4-2017			\$ 1,000.00	\$ 56,512.00	
3	3.5	Site Tech Adjustment for raise - SSC 2-2017			\$ 5,000.00	\$ 51,512.00	
2	2.5	Summer School - SSC 2-2017			\$ 30,512.00	\$ 21,000.00	
2	2.1	1.0 FTE ELD Coach adjustment for raise - SSC 2-2017			\$ 21,000.00	\$ -	
						\$ -	
						\$ -	

Amended 2016-2017 SPSA Title I Parent Engagement (3068)

Beginning Title I Budget (3068)	\$ 4,629.00		Revised Title I Budget (3068)	\$ 6,085.00		Total New 3070 Funds	\$ 1,456.00
Goal (list Goal Number)	Action Number (existing or new)	Action			Amount	Remaining Balance	
5	5.2	Parent Outreach SSC 4-2017			\$ 1,456.00	\$ -	
						\$ -	
						\$ -	