

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, MAY 28, 2014**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Meadow Homes Elementary	Teacher	Title I 3070(.87367 FTE) School Improvement Grant – Cohort 2 3083 (.12633 FTE)	1.0	\$119,293	7/1/14	Additional support needed.
	Pleasant Hill Elementary	Psych Intern	Site Discretionary Funds 0301	.40	\$15,881	7/1/14	Additional support needed.
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Foothill Middle	Teacher	Reimburse from Outside Agency 3970	.51	\$41,278	7/1/14	Recreate PFC funded positions for the 2014-2015 school year.
	Foothill Middle	Teacher	Reimburse from Outside Agency 3970	.17	\$11,202	7/1/14	Recreate PFC funded positions for the 2014-2015 school year.
	Foothill Middle	Psych Intern	Site Discretionary Funds 0701	.40	\$15,881	7/1/14	Additional support needed.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Teacher Coach Specialist	Common Core State Standards 3705	10.0	\$859,778	7/1/14	Additional support needed for Common Core for the 2014-2015 school year.
TOTAL CATEGORICAL FUNDS					\$1,063,313		
GRAND TOTAL CATEGORICAL FUNDS					\$1,063,313		