

Site:

School Site Council Approval Date*:

	Yea	No	Abstentions
School Site Council Vote – Plan Amendment:	7	0	0
School Site Council Vote – Budget Amendment:	7	0	0

* Attach copy of SSC minutes and email to filiosc@mdusd.org no later than March 30, 2023 .

Amended 2022-2023 SPSA Title I (3070)

Beginning Title I Budget (3070)	\$ 115,772.26	Revised Title I Budget (3070)	\$ 145,778.67	Total New 3070 Funds	\$ 30,006.41
Goal (list Goal Number)	Action Number (existing or new)	Action		Amount	Remaining Balance
1	1.3	Increase funding--Materials for math instruction		\$ 2,000.00	\$ 28,006.41
1	1.2	Increase funding--Materials for AVID instruction		\$ 2,000.00	\$ 26,006.41
1	1.4	Increase funding- Salaries for before/after school intervention and enrichment		\$ 3,000.00	\$ 23,006.41
1	1.5	Increase funding - extend drama program through the summer		\$ 8,000.00	\$ 15,006.41
4	4.1	Change in funding source- Salary for intervention teacher		\$ 15,006.41	\$ 0.00
					\$ 0.00
					\$ 0.00
					\$ 0.00
					\$ 0.00