

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, SEPTEMBER 12, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Bancroft Elementary	School Counselor	Reimburse from Outside Agency 3970	(.20)	(\$15,092)	7/1/16	Position no longer needs to be funded by outside agency as general funding has been increased for the position.
Meadow Homes Elementary	Teacher Coach Specialist	Quality Education Investment Act (QEIA) 3727	1.0	\$99,961	7/1/16	Additional support needed. This position is being created for the 2016-2017 school year ONLY.
Meadow Homes Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant 0930	1.0	\$75,459	7/1/16	Additional support needed.
Shore Acres Elementary	Teacher ESL	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.10	\$9,202	7/1/16	Additional support needed.
Diablo View Middle	Teacher	Reimburse from Outside Agency 3970	.34	\$30,284	7/1/16	Additional support needed.
Foothill Middle	Teacher ESL	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.17	\$13,163	7/1/16	Additional support needed.
District Wide	Teacher	Elementary General Education Programs 0300	2.0	\$150,918	7/1/16	Additional support needed.
District Wide	Teacher	Secondary School General Education Programs 0700	4.0	\$301,836	7/1/16	Additional support needed.
Middle College	Administrator Middle College	Local Control Funding Formula (LCFF) Targeted Funds 0931	(.40)	(\$50,065)	7/1/16	Vacant position.