

Sport Contributions

<u>Sport</u>	<u>Actual 2010/2011 - \$</u>	<u>Actual 2011/2012 - \$</u>	<u>Proposed 2012/2013 - \$</u>
Football - V, JV	300	250	300
Football - Frosh	300	250	200
Boys Basketball - V, JV, Frosh	250	225	250
Girls Basketball - V, JV	250	225	250
Boys Volleyball - V, JV	225	200	225
Girls Volleyball - V, JV	225	200	225
Boys Soccer - V, JV	225	200	225
Girls Soccer - V, JV	225	200	225
Baseball - V, JV	225	200	225
Softball - V, JV	225	200	225
Wrestling - V, JV (1)	225	175	200
Swimming - V, JV (1)	200	175	200
Track and Field - V, JV, Frosh/Soph (1)	200	150	175
Boys Tennis - V, JV	150	125	150
Girls Tennis - V, JV	150	125	150
Cross Country - V, JV, Frosh/Soph (1)	100	75	100
Boys Lacrosse - V, JV	100	50	50
Girls Lacrosse - V, JV	100	50	50
Boys Water Polo - V, JV	50	50	50
Girls Water Polo - V, JV	50	50	50
Boys Golf - V, JV	50	50	50
Girls Golf - V, JV	50	50	50
Volleyball, Soccer, Baseball, Softball Frosh Teams (2)	50	0	75

(1) Total sport contribution/fundraising revenue collected per school subject to the following caps:

- Cross Country - \$4K
- Wrestling - \$4K
- Swimming - \$10K
- Track and Field - \$10K

(2) Covers officiating costs, dues, and Athletic Director support (not coaching stipends).

Key notes:

Above sport contributions based on \$250K subsidy from the School District.

Athletes will not have a separate transportation fee because each team will fund/handle their own transportation.

Athletes on free/reduced lunch exempt from the above sport contribution.

Frosh athletes not on above frosh teams subject to the above sport contributions.