

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 13, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Foothill MS	Instructional Media Assistant I	3970 – Reimbursement from Outside Agency Salaries Only	0.25 (238day/year)	\$8967 Full Year	7/1/16	Create a part-time 10 hour/week position.
Northgate HS	Secretary	3970 – Reimbursement from Outside Agency Salaries Only	0.475 (217 day/year)	\$23,793 Full Year	7/1/16	Create a part-time 19 hour/week position.
Northgate HS	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency Salaries Only 0701 – Site Discretionary Funds	0.70 0.30 (260 day/year)	\$80,638 Full Year	7/1/16	Create a full-time 40 hour/week position.
Sequoia MS	Site Technology Support Technician II	0701 – Site Discretionary Funds	-0.20 (217 day/year)	(\$15,941)	7/1/16	Eliminate a part-time 8 hour/week position.
Strandwood El.	Instructional Assistant	3970 – Reimbursement from Outside Agency Salaries Only	1.25 (193 day/year)	\$33,876 Full Year	7/1/16	Create five (5) part-time 10 hour/week positions.
Student Services/Dent Center	Senior Account Clerk	3093 – Medi-Cal – Healthy Start 3091 – Medi-Cal – Administration	-0.45 -0.30 (238 day/year)	(\$59,332) Full Year	7/1/16	Eliminate a part-time 30 hour/week position.
Student Services/Dent Center	Fiscal Analyst I	3093 – Medi-Cal – Healthy Start 3091 – Medi-Cal – Administration	0.60 0.40 (260 day/year)	\$81,577 Full Year	7/1/16	Create a full-time 40 hour/week position.

Student Services/Home & Hospital	Senior Typist Clerk	0800 – Continuation High General Ed. Program	0.25 (238 day/year)	\$17,510 Full Year	7/1/16	Increase an existing 25 hour/week position to 30 hours/week.
Walnut Acres	Instructional Assistant	3970 – Reimbursement from Outside Agency <i>Salaries Only</i>	0.50 (193 day/year)	\$14,094 Full Year	7/1/16	Create two (2) 10 hour/week positions.
Walnut Acres	Instructional Assistant	3970 – Reimbursement from Outside Agency <i>Salaries Only</i>	0.95 (193 day/year)	\$12,175 Full Year	7/1/16	Create two (2) 19 hour/week positions.
Walnut Acres	Instructional Assistant	3970 – Reimbursement from Outside Agency <i>Salaries Only</i>	0.485 (193 day/year)	\$15,531 Full Year	7/1/16	Create a part-time 19.4 hour/week position.
Walnut Acres	Instructional Assistant	3970 – Reimbursement from Outside Agency <i>Salaries Only</i>	1.93 (193 day/year)	\$57,860 Full Year	7/1/16	Create four (4) part-time 19.3 hour/week positions.
Walnut Acres	Instructional Assistant	3970 – Reimbursement from Outside Agency <i>Salaries Only</i>	0.4875 (193 day/year)	\$11,417 Full Year	7/1/16	Create a part-time 19.5 hour/week position.
Walnut Acres	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency <i>Salaries Only</i>	0.80 (217 day/year)	\$67,352 Full Year	7/1/16	Create a part-time 32 hour/week position.
Walnut Acres	Site Technology Support Technician I	3970 – Reimbursement from Outside Agency <i>Salaries Only</i>	0.15 (217 day/year)	\$7,504 Full Year	7/1/16	Create a part-time 6 hour/week position.
Wren Avenue	Site Technology Support Technician I	0930 – LCFF Targeted Discretionary Funds	0.4875 (217 day/year)	\$33,919 Full Year	7/1/16	Create a part-time 19.5 hour/week position.
FUNDING CHANGE						
Bel Air Elementary	Site Technology Support Technician I	3070 – Title I – Part A	0.30 (217 day/year)	\$11,073 Full Year	7/1/15	Funding source will change for 12 hours/week of a 32 hour/week position From: 0930 – LCFF Target

						Discretionary Funds To: 3070 – Title I – Part A
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