## Proposed Maximum Number of Coaches Per High School Funded by the District Plan

| Sport | $\begin{gathered} \text { Actual } \\ \text { 2011/2012 } \end{gathered}$ | $\begin{aligned} & \text { Proposed } \\ & \text { 2012/2013 } \end{aligned}$ |  |
| :---: | :---: | :---: | :---: |
| Football (1) |  |  |  |
| V | 3 |  | 3 |
| JV | 2 |  | 2 |
| FR | 2 |  | 2 |
| Boys Basketball (1) |  |  |  |
| V | 1 |  | 1 |
| JV | 1 |  | 1 |
| FR | 1 |  | 1 |
| Girls Basketball (1) |  |  |  |
| V | 1 |  | 1 |
| JV | 1 |  | 1 |
| FR | 1 |  | 0 |
| Boys Volleyball (1) |  |  |  |
| V | 1 |  | 1 |
| Girls Volleyball (1) |  |  |  |
| V | 1 |  | 1 |
| JV | 1 |  | 1 |
| Boys Soccer (1) |  |  |  |
| V | 1 |  | 1 |
| JV | 0 |  | 1 |
| Girls Soccer (1) |  |  |  |
| V | 1 |  | 1 |
| JV | 0 |  | 1 |
| Baseball (1) |  |  |  |
| V | 1 |  | 1 |
| JV | 1 |  | 1 |
| Softball (1) |  |  |  |
| V | 1 |  | 1 |
| JV | 1 |  | 1 |
| Wrestling (2) | 1 |  | 1 |
| Swimming (2) | 2 |  | 2 |
| Track and Field (2), (3) | 3 |  | 3 |
| Boys Tennis (2) | 1 |  | 1 |
| Girls Tennis (2) | 1 |  | 1 |
| Cross Country (2) | 1 |  | 1 |
| Flex/Extra Coaches (4) | 0 |  | 2 |
| Total Coaches | 31 |  | 34 |
| (1) Coaching stipends are team specific and cannot be transferred to other teams (e.g., if there is no frosh football team, frosh coaching stipends cannot be used for V/JV football teams). |  |  |  |
|  |  |  |  |
| (3) 1 coach for 1-30 track athletes; 2 coaches for 31-60 track athletes; 3 coaches for 61-90 track |  |  |  |
| (4) Additional coaches if warranted by team size and $90 \%$ of sport collections for team are collec |  |  |  |

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