

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, AUGUST 14, 2013**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Mt. Diablo Elementary	Psych Intern	School Improvement and Library Improvement Block Grant (SLIBG) 0918	.40	\$11,942	7/1/13	New position for the 2013-2014 school year.
	Sequoia Elementary	Psych Intern	School Improvement and Library Improvement Block Grant (SLIBG) 0918	.20	\$5,971	7/1/13	New position for the 2013-2014 school year.
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Diablo View Middle	Psych Intern	School Improvement and Library Improvement Block Grant (SLIBG) 0918	.34	\$10,151	7/1/13	New position for the 2013-2014 school year.
	Foothill Middle	Psych Intern	School Improvement and Library Improvement Block Grant (SLIBG) 0918	.40	\$11,942	7/1/13	New position for the 2013-2014 school year.
	Pleasant Hill Middle	Psych Intern	School Improvement and Library Improvement Block Grant (SLIBG) 0918	.20	\$5,971	7/1/13	New position for the 2013-2014 school year.
	Pleasant Hill Middle	Psych Intern	Reimburse from Outside	.20	\$5,971	7/1/13	New position for the 2013-2014 school year.

			Agency 3970				
	Pleasant Hill Middle	Teacher	Economic Impact Aid – SCE 3823	.34	\$21,861	7/1/13	Additional sections of intervention needed to reduce class size.
	Riverview Middle	Teacher	Quality Education Investment Act (QEIA) 3727	.60	\$38,585	7/1/13	New position for the 2013-2014 school year.
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	College Park High	Teacher ROP	Regional Occupation Program (ROP) 3990	.40	\$25,719	7/1/13	Adjust FTE per Contra Costa County Office of Education ROP coordinator.
	Concord High	Teacher ROP	Regional Occupation Program (ROP) 3990	.20	\$16,300	7/1/13	Adjust FTE per Contra Costa County Office of Education ROP coordinator.
	Mt. Diablo High	Teacher ROP	Regional Occupation Program (ROP) 3990	.10	\$8,792	7/1/13	Adjust FTE per Contra Costa County Office of Education ROP coordinator.
	Northgate High	Teacher	Reimburse from Outside Agency 3970	.20	\$12,708	7/1/13	New position for the 2013-2014 school year.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Administrator School Support	Economic Impact Aid – SCE 3823 (.10) Student Achievement and School Support 2010 (.30) School Improvement and Library Improvement Block Grant (SLIBG) 0918 (.30) Title I 3070 (.30)	1.0	\$132,817	7/1/13	Reorganization converting Director of Elementary Support position to School Support Administrator position.

CATEGORICAL FUNDS: DECREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Cambridge Elementary	Teacher	Quality Education Investment Act (QEIA) 3727	1.0	(\$93,604)	7/1/13	Position eliminated for the 2013-2014 school year.
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Mt. Diablo High	Teacher	Partnership Academy 12-13 3838	.20	(\$13,474)	7/1/13	Position eliminated for the 2013-2014 school year.
	Mt. Diablo High	Teacher	CPA – Med & Bio Tech Academy 3798	.20	(\$14,187)	7/1/13	Position eliminated for the 2013-2014 school year.
	Olympic	Teacher ESL	Education Impact Aid/Limited English Proficient (EIA/LEP) 3825	.20	(\$20,311)	7/1/13	Position eliminated for the 2013-2014 school year.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Teacher ESL	Title III – LEP Student Program 3164	1.11	(\$71,370)	7/1/13	Position eliminated for the 2013-2014 school year.
	District Wide	Teacher Coach Specialist	School Improvement Grant – Cohort 2 3083	2.0	(\$149,441)	7/1/13	Positions eliminated for the 2013-2014 school year due to reduction in funding.
	District Wide	After School Administrator	Title I 3070 (.20) Title I Neglected Program 3118 (.01) After School Program Cohort 1 3871 (.49) After School Enrichment for Teens	1.0	(\$128,017)	7/1/13	Position eliminated for the 2013-2014 school year.

	District Wide	Director of Elementary Support	3155 (.30) Economic Impact Aid – SCE 3823 (.10) Student Achievement and School Support 2010 (.30) Title I School Improvement Grant 3081 (.10) Title I 3070 (.25) Title II Part A – Teacher Quality Pub 3171 (.25)	1.0	(\$147,978)	7/1/13	Reorganization converting Director of Elementary Support position to School Support Administrator position.
TOTAL CATEGORICAL FUNDS					(\$329,652)		
GRAND TOTAL CATEGORICAL FUNDS					(\$329,652)		