

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 9, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
School Support	Program Specialist, Educational Technology	0931 – LCFF Targeted Supplemental Grant	(1.00)	(\$120,881)	7/1/16	Eliminate Position
School Support	Director, Innovation & Technology	0931 – LCFF Targeted Supplemental Grant	1.00	\$155,340	7/1/16	Create position using funds from eliminated position above. This is a net increase of \$34,459.