



MDUSD Textbook Adoptions

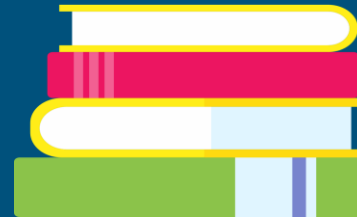
Mt. Diablo Unified

February 24, 2021



California Collaborative for Educational Excellence Systematic Instructional Review (SIR) Components

Culture, Practice and Planning Processes	Curriculum Development and Support	Instructional Practice and Strategies
Assessment & Accountability	Professional Learning and Coaching	Data Management and Student Information Systems
Instructional Leadership Teams	Social Emotional Learning and Development Health	Administrative Coaching and Leadership
Family and Student Engagement	District and Leadership Capacity	Governance Support with Instruction



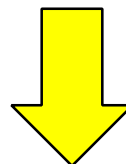
Component 2: Curriculum Development and Support

- A coherent, standards-aligned curriculum, instruction, and assessment system is in place that is culturally and linguistically responsive and meets the needs of all learners
- Evidence-based programs, including supplemental and enrichment curricular and instructional materials, are provided and reflect the diverse needs of the student population and provide equitable access for all learners.
- High-quality, stimulating, and rigorous instructional materials that engage English learners (ELs), students with disabilities (SWDs), foster and homeless youth, and accelerate grade-level content and language development.
- A clearly articulated and executed plan that ensures ELs across all levels of language proficiency can access, fully engage with, and achieve rigorous grade-level academic content standards



Schedule for State Board of Education Adoption of K–12 Curriculum Frameworks and K–8 Instructional Materials

NOTE: This schedule is subject to change



SUBJECT	FRAMEWORK START DATE	FRAMEWORK SBE ADOPTION DATE	INSTRUCTIONAL MATERIALS START DATE	INSTRUCTIONAL MATERIALS ADOPTION DATE
World Languages	2018	July 2020	2019	November 2021
California Arts Education	2018	July 2020	2019	November 2021
Mathematics	2019	November 2021	2020	November 2023
Physical Education	2021	July 2024	There are no SBE-adopted instructional materials for physical education.	n/a
English Language Arts/ English Language Development	2022	July 2025	2025	November 2027
Health Education	2024	July 2027	2027	November 2029
History–Social Science	2023	July 2026	2026	November 2028
Science	2025	July 2028	2028	November 2030

Sample of Current MDUSD Adoptions

- Elementary Social Science 2006
- Elementary Math 2009 (*Engage New York was adopted as alternate core program 2018*)
- Middle School Language Arts 2002
- Middle School Science 2007
- Secondary World Language 2004
- High School Language Arts 2000
- High School Biology & Chemistry 2000
- High School ELD 2008

Note: Supplemental materials, including curricular guides, workbooks, digital licenses, and novels have all been used to address CA Common Core Standards.



Textbook Adoption

- ❖ Create a designated assignment, in addition to Lottery Funds, to ensure that materials can be purchased and paid for over 3-4 years
- ❖ Create an adoption calendar to ensure students have high quality instructional materials (print/ digital)



Budget Implications

Current Funding Sources for Base Program Materials

- ❖ Restricted Lottery
- ❖ Base Local Control Funding Formula (LCFF)

Assumptions

- ❖ X Small (AP Computer Science) \$75,000
- ❖ Small Adoption (German I-III) \$700,000
- ❖ Large Adoption (Elem Math) \$3,900,000
- ❖ \$175/student (+10% shipping or handling) as of 21/22, increasing by 5% each year
- ❖ Keeps enrollment steady



Example Estimates/Timeline for 4 Years*

Adoption	Enrollment	2021/2022	2022/2023	2023/2024	2024/2025
Elementary Core	14,600	\$3,467,500		\$3,822,919	
Secondary Core	15,200	\$3,754,400			\$4,346,187
2nd subject - Secondary Core	15,200	\$3,754,400			
Secondary World Lang. (5,000 Spanish, 3,000 French, 1,000 German)	8,000		\$1,596,000		
Allocations Needed		\$10,976,300	\$1,596,000	\$3,822,919	\$4,346,187

- This does not include “one off” textbook needs, such as specific updated Advanced Placement courses (AP), International Baccalaureate (IB), electives and larger scale Special Education curricular changes.



Proposed Next Steps

- Create designated assignment in MYP for materials adoption
- \$175/student (+10% shipping or handling) as of 21/22, increasing by 5% each year
- Finalize adoption calendar schedule aligned to CDE timeline

