

| | 2018-19 Calculations | | | 2019-20 Calculations | | |
|---|-------------------------------|--------------|---------------------|-------------------------------|--------------|---------------------|
| | Extracted Data | Adjustments* | Entered Data/Totals | Extracted Data | Adjustments* | Entered Data/Totals |
| A. PRIOR YEAR DATA (2017-18 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE) | 2017-18 Actual | | | 2018-19 Actual | | |
| 1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column) | 196,642,946.78 | | 196,642,946.78 | | | 201,331,882.11 |
| 2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column) | 30,060.40 | | 30,060.40 | | | 29,688.02 |
| ADJUSTMENTS TO PRIOR YEAR LIMIT | Adjustments to 2017-18 | | | Adjustments to 2018-19 | | |
| 3. District Lapses, Reorganizations and Other Transfers | | | | | | |
| 4. Temporary Voter Approved Increases | | | | | | |
| 5. Less: Lapses of Voter Approved Increases | | | | | | |
| 6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5) | | | 0.00 | | | 0.00 |
| 7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above) | | | | | | |
| B. CURRENT YEAR GANN ADA (2018-19 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district) | 2018-19 P2 Report | | | 2019-20 P2 Estimate | | |
| 1. Total K-12 ADA (Form A, Line A6) | 29,407.83 | | 29,407.83 | 29,283.32 | | 29,283.32 |
| 2. Total Charter Schools ADA (Form A, Line C9) | 280.19 | | 280.19 | 280.40 | | 280.40 |
| 3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2) | | | 29,688.02 | | | 29,563.72 |
| C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED | 2018-19 Actual | | | 2019-20 Budget | | |
| TAXES AND SUBVENTIONS (Funds 01, 09, and 62) | | | | | | |
| 1. Homeowners' Exemption (Object 8021) | 851,545.63 | | 851,545.63 | 857,347.00 | | 857,347.00 |
| 2. Timber Yield Tax (Object 8022) | 0.00 | | 0.00 | 38.00 | | 38.00 |
| 3. Other Subventions/In-Lieu Taxes (Object 8029) | 0.00 | | 0.00 | 5,367.00 | | 5,367.00 |
| 4. Secured Roll Taxes (Object 8041) | 115,321,490.69 | | 115,321,490.69 | 117,873,253.00 | | 117,873,253.00 |
| 5. Unsecured Roll Taxes (Object 8042) | 4,028,221.84 | | 4,028,221.84 | 3,802,663.00 | | 3,802,663.00 |
| 6. Prior Years' Taxes (Object 8043) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 7. Supplemental Taxes (Object 8044) | 4,053,060.65 | | 4,053,060.65 | 4,013,562.00 | | 4,013,562.00 |
| 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045) | 15,983,534.65 | | 15,983,534.65 | 14,672,450.00 | | 14,672,450.00 |
| 9. Penalties and Int. from Delinquent Taxes (Object 8048) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 10. Other In-Lieu Taxes (Object 8082) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 11. Comm. Redevelopment Funds (objects 8047 & 8625) | 8,543,453.53 | | 8,543,453.53 | 3,213,792.00 | | 3,213,792.00 |
| 12. Parcel Taxes (Object 8621) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) | | | | | | |
| 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) | 148,781,306.99 | 0.00 | 148,781,306.99 | 144,438,472.00 | 0.00 | 144,438,472.00 |
| OTHER LOCAL REVENUES (Funds 01, 09, and 62) | | | | | | |
| 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17) | 148,781,306.99 | 0.00 | 148,781,306.99 | 144,438,472.00 | 0.00 | 144,438,472.00 |

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|--|----------------------|--------------|----------------------------------|----------------------|--------------|----------------------------------|
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| EXCLUDED APPROPRIATIONS | | | | | | |
| 19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts) | | | Medicare amounts must be entered | | | Medicare amounts must be entered |
| OTHER EXCLUSIONS | | | | | | |
| 20. Americans with Disabilities Act | | | | | | |
| 21. Unreimbursed Court Mandated Desegregation Costs | | | | | | |
| 22. Other Unfunded Court-ordered or Federal Mandates | | | | | | |
| 23. TOTAL EXCLUSIONS (Lines C19 through C22) | | | 0.00 | | | 0.00 |
| STATE AID RECEIVED (Funds 01, 09, and 62) | | | | | | |
| 24. LCFF - CY (objects 8011 and 8012) | 143,170,581.00 | | 143,170,581.00 | 153,073,966.00 | | 153,073,966.00 |
| 25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019) | 3,890.00 | | 3,890.00 | 0.00 | | 0.00 |
| 26. TOTAL STATE AID RECEIVED (Lines C24 plus C25) | 143,174,471.00 | 0.00 | 143,174,471.00 | 153,073,966.00 | 0.00 | 153,073,966.00 |
| DATA FOR INTEREST CALCULATION | | | | | | |
| 27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799) | 382,329,875.15 | | 382,329,875.15 | 358,314,848.00 | | 358,314,848.00 |
| 28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662) | 1,275,445.37 | | 1,275,445.37 | 896,647.00 | | 896,647.00 |
| D. APPROPRIATIONS LIMIT CALCULATIONS | | | | | | |
| PRELIMINARY APPROPRIATIONS LIMIT | | | | | | |
| 1. Revised Prior Year Program Limit (Lines A1 plus A6) | | | 196,642,946.78 | | | 201,331,882.11 |
| 2. Inflation Adjustment | | | 1.0367 | | | 1.0385 |
| 3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places) | | | 0.9876 | | | 0.9958 |
| 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) | | | 201,331,882.11 | | | 208,205,010.30 |
| APPROPRIATIONS SUBJECT TO THE LIMIT | | | | | | |
| 5. Local Revenues Excluding Interest (Line C18) | | | 148,781,306.99 | | | 144,438,472.00 |
| 6. Preliminary State Aid Calculation | | | | | | |
| a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero) | | | 3,562,562.40 | | | 3,547,646.40 |
| b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero) | | | 52,550,575.12 | | | 63,766,538.30 |
| c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b) | | | 52,550,575.12 | | | 63,766,538.30 |
| 7. Local Revenues in Proceeds of Taxes | | | | | | |
| a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c]) | | | 673,887.50 | | | 522,319.23 |
| b. Total Local Proceeds of Taxes (Lines D5 plus D7a) | | | 149,455,194.49 | | | 144,960,791.23 |
| 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero) | | | 51,876,687.62 | | | 63,244,219.07 |
| 9. Total Appropriations Subject to the Limit | | | | | | |
| a. Local Revenues (Line D7b) | | | 149,455,194.49 | | | |
| b. State Subventions (Line D8) | | | 51,876,687.62 | | | |
| c. Less: Excluded Appropriations (Line C23) | | | 0.00 | | | |
| d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c) | | | 201,331,882.11 | | | |

