

MT. DIABLO UNIFIED SCHOOL DISTRICT PROPOSED BOND STUDY SESSION

Presented to the MDUSD Board of Education
July 23, 2018



HISTORY

MEASURE A (1989)

***\$77.5 MILLION**

MEASURE C (2002)

\$250 MILLION

MEASURE C (2010)

\$348 MILLION

TOTAL: *\$675.5 MILLION

FUNDING RESTRICTED TO CONSTRUCTION, EQUIPMENT, AND BOND ADMINISTRATION. NO FUNDING IS ALLOWED FOR OPERATIONS, FACULTY, OR ADMINISTRATOR STAFFING.

ACHIEVEMENTS

MEASURE A

OPERATING FUND FOR SCHOOL SITE FURNITURE, EQUIPMENT, AND FUNDING FOR FACILITY STAFF

MEASURE C (2002)

IMPROVEMENTS AND REPAIRS TO SCHOOL FACILITIES, TECHNOLOGY AND INFRASTRUCTURE

MEASURE C (2010)

IMPROVED SCIENCE LABS, CAREER AND TECHNICAL EDUCATION FACILITIES, CLASSROOM INSTRUCTIONAL TECHNOLOGY, AND NEEDED REPAIR, REPLACEMENT, AND MODERNIZATION OF SCHOOL FACILITIES. MEASURE C IS ALSO PROVIDING FOR IMPROVED ENERGY EFFICIENCY WITH SOLAR PANELS AND UPGRADED HEATING, VENTILATION, AND AIR CONDITIONING SYSTEMS, AND PUBLIC SAFETY AND ACCESSIBILITY ENHANCEMENTS

ACHIEVEMENTS

The background image shows a school playground with blue metal equipment, including a swing set and a picnic table. In the background, there is a school building with a green roof and several windows. The scene is outdoors and appears to be during the day.

BUILDING PROJECTS

EXTENSIVE INFRASTRUCTURE IMPROVEMENTS, REPLACEMENT OF PORTABLE CLASSROOMS WITH PROTOTYPICAL CLASSROOMS, SOME WIRING AND ELECTRICAL, HEATING/VENTILATION/AIR CONDITIONING

TECHNOLOGY

ALLOWED US TO SUPPORT ALL SCHOOLS WITH LABS AND TEACHING AND LEARNING TECHNOLOGIES

FINANCIAL STEWARDSHIP

RESTRUCTURING OF MEASURE A AND MEASURE C BONDS
SAVED TAXPAYERS **\$9.4 MILLION**

MEASURE C (2010) OVERVIEW

A construction worker wearing a dark hard hat with a logo, safety glasses, and a high-visibility orange safety vest over a blue long-sleeved shirt. He is holding a large, dark, cylindrical pipe vertically. The background is a blurred construction site with yellow caution tape and other workers.

EXPENDITURES TO DATE: **\$286.2 MILLION**

COMMITTED FOR CURRENT PROJECTS: **\$19.3 MILLION**

1000+ COMPLETED PROJECTS

39 NEW BUILDINGS

35 EXPANSIONS AND MAJOR RENOVATIONS IN PROGRESS

NUMEROUS INFRASTRUCTURE PROJECTS

0 BUILDINGS UNDER CONSTRUCTION

7 PROJECTS IN DESIGN

The background image shows a school building with large windows and a blue-tinted overlay. The text is overlaid on this image.

NEEDS

FACILITY MASTER PLAN

FORMER BOND NEEDS WERE IDENTIFIED WITH FULL REALIZATION THAT THEY WERE NOT FULLY FUNDED

EMERGING NEEDS FOR CAREER TECHNICAL EDUCATION TO MEET WORKFORCE DEVELOPMENT OBJECTIVES

HEIGHTENED CONCERNS ABOUT SCHOOL AND CAMPUS SAFETY AND SECURITY

NEEDS

A photograph of two young men in a classroom or workshop. They are focused on a task, possibly a science or engineering project. One student is pointing at something while the other looks on. The background shows typical classroom elements like a door and a poster.

WHILE A FINAL LIST OF NEEDS WILL REQUIRE ADDITIONAL INPUT FROM OUR COMMUNITY, IT IS EXPECTED THAT A LOCAL MEASURE MAY:

- IMPROVE STUDENT SAFETY AND CAMPUS SECURITY
- EXPAND VOCATIONAL AND CAREER TECHNICAL EDUCATION CLASSROOMS
- UPGRADE COMPUTERS AND ENGINEERING CLASSROOMS
- IMPROVE TECHNOLOGY AND SCIENCE IN CLASSROOMS
- UPGRADE FIRE ALARM AND EMERGENCY COMMUNICATION SYSTEMS
- REPAIR AND REPLACE AGING ROOFS AND OUTDATED PLUMBING AND ELECTRICAL WIRING

PROPOSED BOND

THE PROPOSED MEASURE MAY PROVIDE \$150 MILLION TO UPGRADE OUR SCHOOLS

IT WOULD COST APPROXIMATELY \$15.00 PER \$100,000 OF ANNUAL ASSESSED PROPERTY VALUE – NOT MARKET VALUE

ALL FUNDS WOULD SUPPORT REPAIRING AND IMPROVING SCHOOLS IN OUR COMMUNITY AND COULD NOT BE TAKEN BY THE STATE

COMMUNICATION

- SOLICITING FEEDBACK FROM THE COMMUNITY ON FACILITY PRIORITIES CONCURRENT WITH THE START OF A COMPREHENSIVE DISTRICTWIDE FACILITY MASTER PLAN
- TIMELINE OF MEETINGS AND PAST DISCUSSIONS
- BOARD DISCUSSION AGENDA ITEM
- LETTER TO STAFF
- MAILER TO THE COMMUNITY
- PLANNED FUTURE COMMUNICATIONS INCLUDE COMMUNITY OUTREACH, SCHOOL OUTREACH, MEDIA OUTREACH



Moving Forward for Continued Student Success

Dear Neighbor,
 As the Superintendent of Mt. Diablo Unified School District, I am proud of the outstanding education we provide to our students. Our dedicated teachers and rigorous academic programs prepare our students to excel in college and compete for today's careers.

Providing a high-quality, 21st century education requires up-to-date science labs, classrooms and school facilities. While we've made some improvements to our schools, more repairs and upgrades are needed. To support quality education, we need to improve classroom technology, update science labs and expand our vocational and career technical education classrooms so our students have the tools they need to succeed. We also must ensure student safety, and that means repairing leaky roofs, improving outdated plumbing and improving campus security. Our students need a safe, modern learning environment to receive a high-quality education that prepares them for success.

As we look to the future, we know we cannot rely on the State to provide the funding our schools need to make necessary improvements. We are reviewing all options for updating our schools and are seeking feedback from our community. Please fill out our survey card in this mailer to share your priorities for upgrading our neighborhood schools.

Sincerely,

 Dr. Nellie Meyer
 MDUSD Superintendent



Potential Upgrades to Our Schools
 The MDUSD Board of Education is reviewing all options for updating our schools. Although no final decisions have been made, the Board is considering placing a local funding measure on an upcoming ballot. A measure may provide \$150 million to upgrade our schools and would cost approximately \$15 per \$100,000 of assessed, net market, value per year. All funds would support repairing and improving schools in our community.

Local Funding for Quality Education
 If approved, a potential measure may:

- Improve technology and science in classrooms
- Expand vocational and career technical education classrooms
- Repair leaky roofs and replace outdated plumbing
- Upgrade computers and engineering classrooms
- Upgrade fire alarm and emergency communications systems
- Replace outdated electrical wiring
- Improve student safety and campus security

Strict Fiscal Accountability Would Be Required
 A potential measure would require strict fiscal accountability provisions, including:

- Every penny would stay in MDUSD schools, be controlled locally and could not be taken by the State
- Independent citizens' oversight and reports to the community would be required to ensure funds are spent as promised
- No funds could ever be used to increase salaries, benefits or pensions for administrators, teachers or other school employees



We Want to Hear From You
 As we develop a plan for upgrading our schools, we want to hear from you. Please complete the enclosed survey or complete it online at [\[survey URL\]](#). Your feedback will help shape the future of our schools.

Please rate the importance of the following school priorities:

	Not Important	Some Importance	Very Important
Improve technology and science in classrooms	☆☆	☆☆	☆☆
Expand vocational and career technical education classrooms	☆☆	☆☆	☆☆
Repair leaky roofs and replace outdated plumbing	☆☆	☆☆	☆☆
Upgrade computers and engineering classrooms	☆☆	☆☆	☆☆
Upgrade fire alarm and emergency communications systems	☆☆	☆☆	☆☆
Replace outdated electrical wiring	☆☆	☆☆	☆☆
Improve student safety and campus security	☆☆	☆☆	☆☆

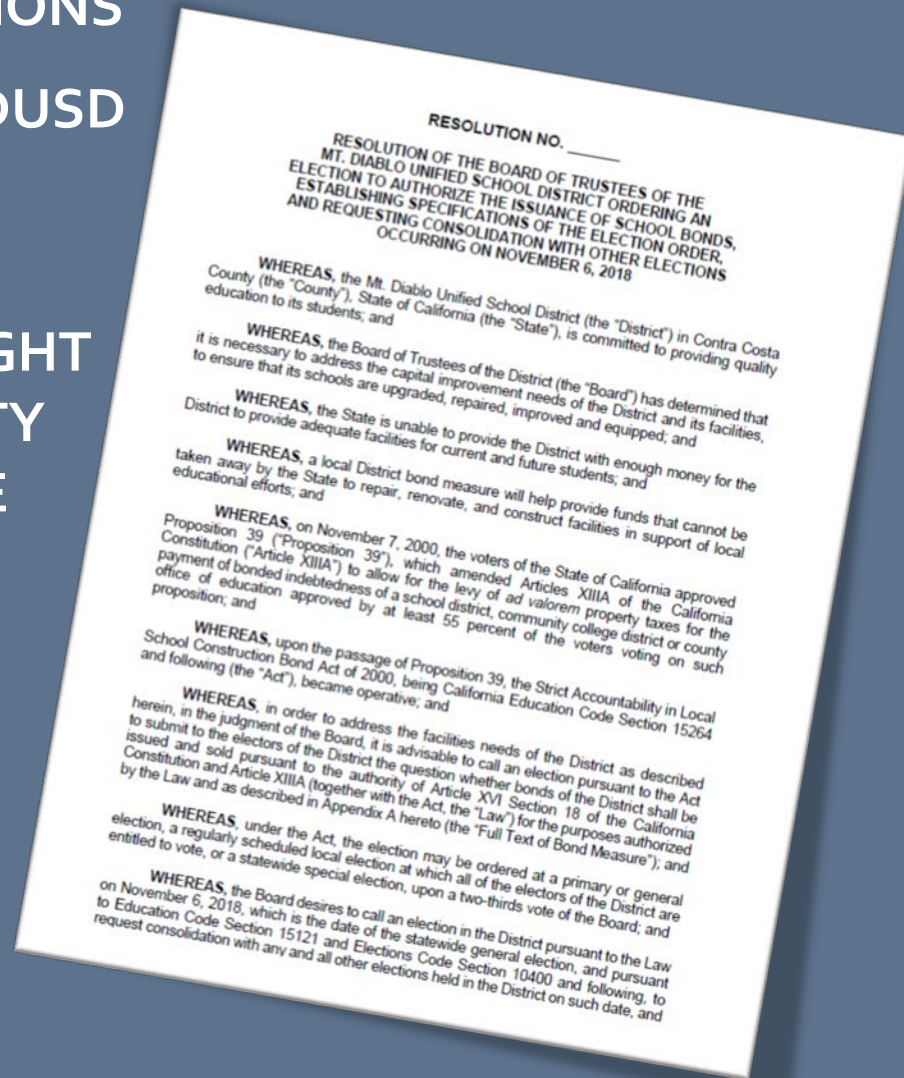
Do you currently have children in MDUSD schools?
 Yes No

Comments/Questions:

Name: _____
 Address: _____
 Email: _____
 Phone: _____

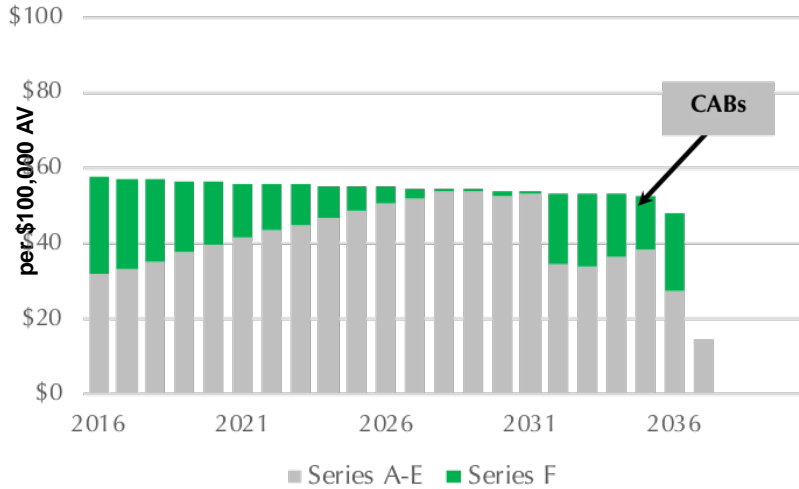
PROVISIONS OF PROPOSED RESOLUTION

- A POTENTIAL MEASURE WOULD INCLUDE STRICT FISCAL ACCOUNTABILITY PROVISIONS
- ALL FUNDING WOULD STAY IN MDUSD SCHOOLS AND BE CONTROLLED LOCALLY
- INDEPENDENT CITIZENS' OVERSIGHT AND REPORTS TO THE COMMUNITY WOULD BE REQUIRED TO ENSURE FUNDS ARE SPENT AS PROMISED
- FUNDS ARE NOT USED TO INCREASE SALARIES, BENEFITS OR PENSIONS FOR ADMINISTRATORS, TEACHERS, OR OTHER SCHOOL EMPLOYEES

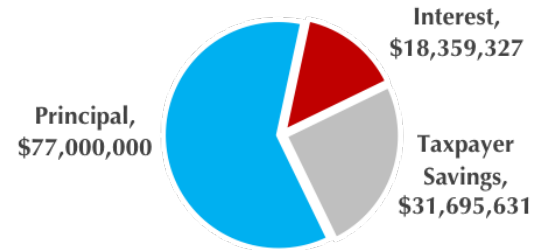
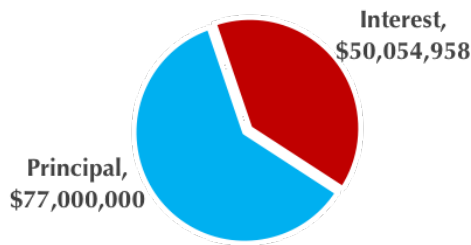
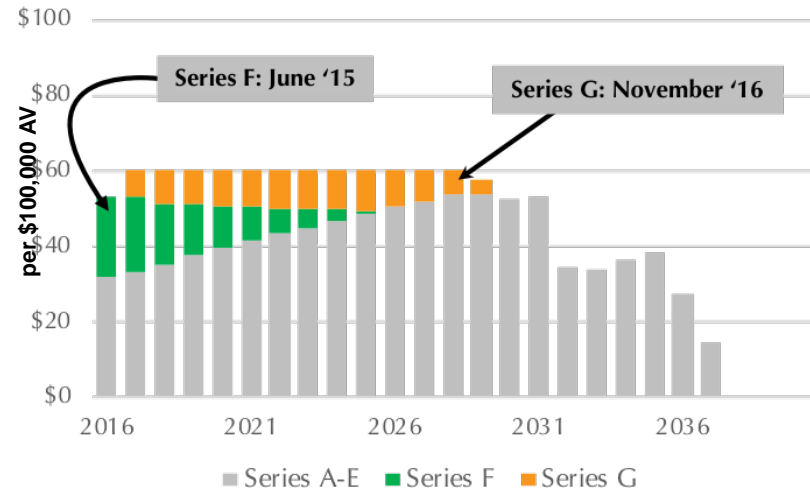


Mount Diablo USD: Issuance 2010 Election; Measure C Series F and G

Issue \$77 Million in One Series
(Initial Proposal)*



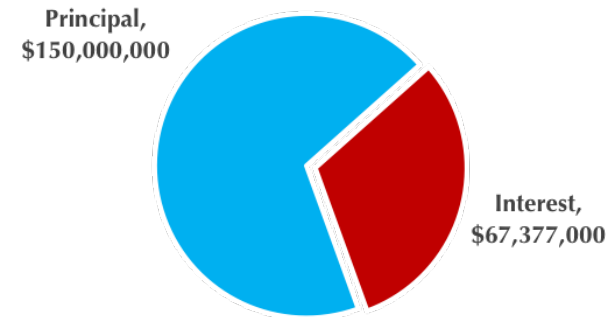
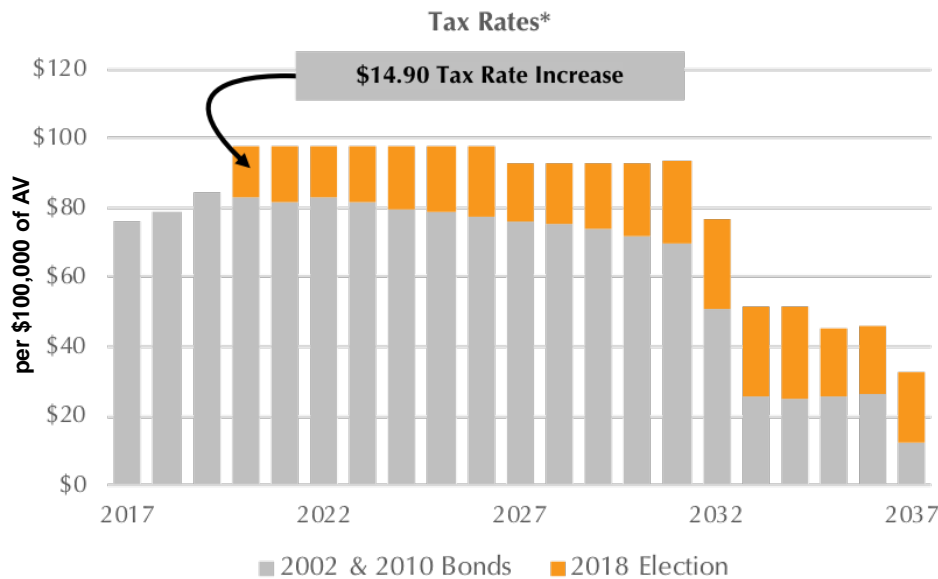
Issue \$77 Million in Two Series
(Current Projections)*



*Assumes 3.5% annual AV growth rate

Mount Diablo USD: Potential 2018 Election

\$14.90/\$100,000 Tax Rate Increase Would Provide \$150 Million in Funding

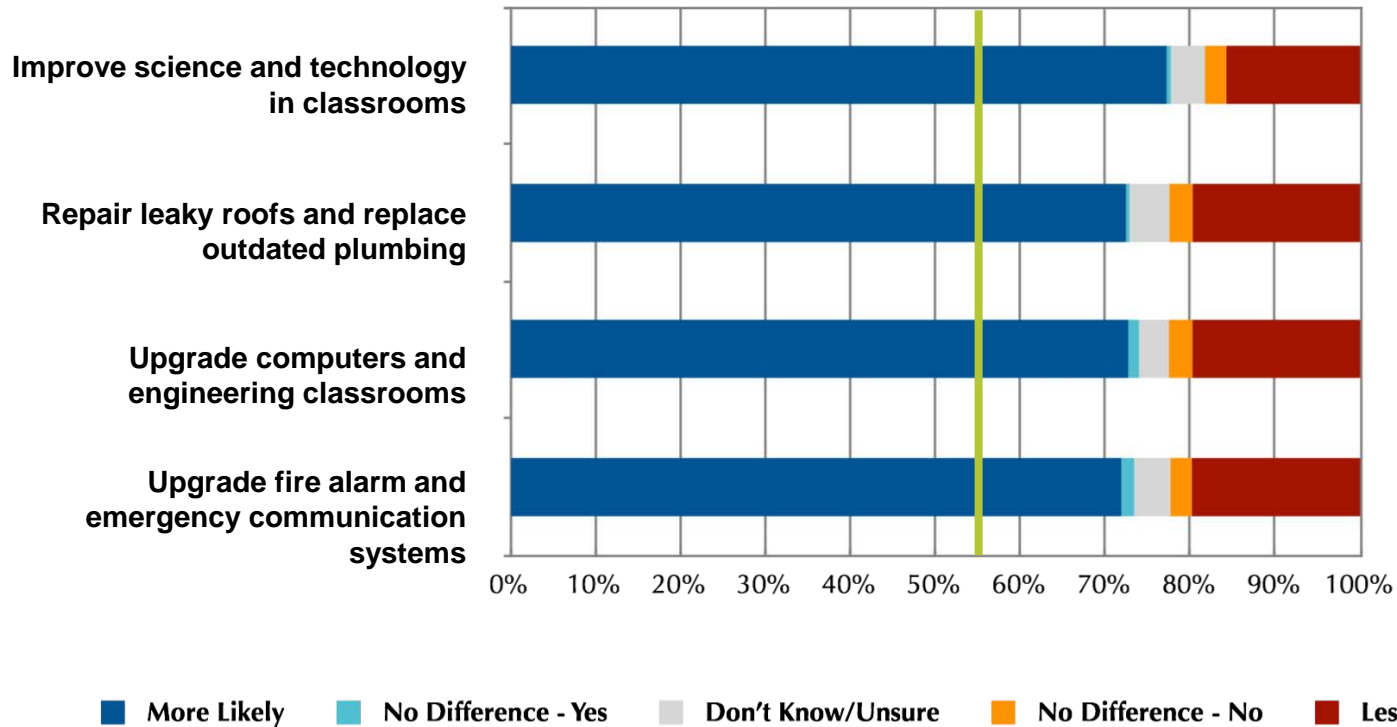


* Assumes 5% AV growth in 2019 thru 2021 and 3.5% thereafter

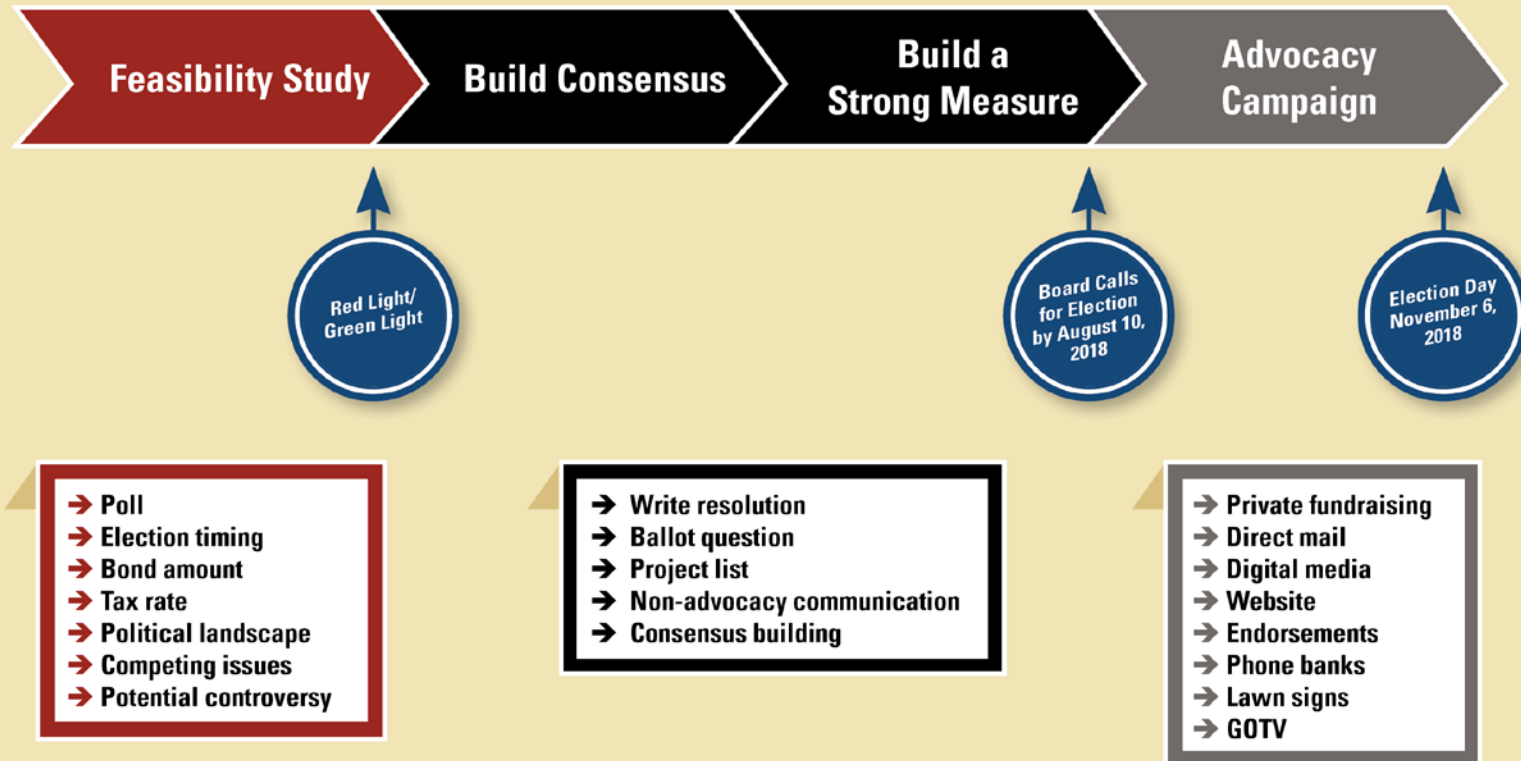
Mount Diablo USD: March 2018 Voter Survey

Impact of Specific Projects

For each statement, please tell me, if it were true, would it make you more or less likely to vote for the bond measure if you knew it would be used to:



November 2018 Bond Timeline



RECOMMENDATION

IN ORDER TO PLACE A PROPOSITION 39 FACILITY BOND MEASURE ON THE BALLOT, THE BOARD MUST APPROVE A BOARD RESOLUTION TO CALL FOR THE BOND ELECTION. THE BOARD RESOLUTION INCORPORATES COMPLETE BALLOT MEASURE LANGUAGE, A BOND PROJECT LIST, SOME REQUIRED FINDINGS, A BALLOT MEASURE SUMMARY, AND A TAX RATE STATEMENT. THE FINAL RESOLUTION IS BEING PRESENTED TO THE BOARD OF EDUCATION FOR APPROVAL.